

Project Valuation and Fee Report

Development Services Department

CITY OF MANOR, TEXAS

FISCAL YEAR

2016 - 2017

Description	Projects 16-17	Projects 15-16	Percentage Difference	Valuation 16-17	Fees 16-17
Building Permits					
Commercial Accessory Bldg	1	-	-	\$2,000.00	\$832.00
Commercial Communication Tower	-	2	-	-	-
Commercial Electrical	10	4	150%	\$19,700.00	\$1,878.00
Commercial Irrigation	12	18	-33%	\$462,194.00	\$7,689.50
Commercial Mechanical	5	-	-	\$1,352,278.00	\$2,306.00
Commercial New Build	3	17	-82%	\$1,920,000.00	\$34,079.25
Commercial New Shell	1	-	-	\$3,507,537.00	\$83,521.35
Commercial Public Works & Utilities	-	2	-	-	-
Commercial Plumbing	4	-	-	\$5,200.00	\$1,006.00
Commercial Remodel	-	2	-	-	-
Commercial Sign	22	23	-4%	\$138,436.85	\$6,401.10
Commercial Swimming Pool	2	-	-	\$300,000.00	\$1,122.00
Commercial Tenant Finish Out	8	-	-	\$965,000.00	\$14,186.70
Educational Addition	1	-	-	\$0.00	\$687.00
Educational Permits	-	6	-	-	-
Educational Remodel/Repair	2	-	-	\$33,764.66	\$1,181.00
Moving a Structure	1	1	0%	\$0.00	\$260.00
Residential Accessory Bldg	13	10	30%	\$32,051.81	\$1,534.00
Residential Addition	-	3	-	-	-
Residential Deck/Patio	11	14	-21%	\$84,818.00	\$1,570.00
Residential Demolition	3	5	-40%	\$16,200.00	\$317.00
Residential Driveway	1	-	-	\$8,000.00	\$97.00
Residential Electrical	17	11	55%	\$239,083.05	\$1,939.00
Residential Fence	-	11	-	-	-
Residential Foundation Repair	4	9	-56%	\$28,100.00	\$386.00
Residential Garage or Carport	-	1	-	-	-
Residential Irrigation	47	18	161%	\$103,913.00	\$1,712.00
Residential Mechanical/HVAC	16	7	129%	\$103,920.00	\$1,712.00
Residential New	590	281	110%	\$132,134,514.05	\$3,593,846.75
Residential Plumbing/Gas	30	22	36%	\$59,475.54	\$4,049.00
Residential Remodel	8	4	100%	\$231,050.00	\$4,343.50
Residential Swimming Pool	2	6	-67%	\$60,000.00	\$399.00
Residential Water Softener	-	5	-	-	-
Right-of-Way	1	-	-	\$0.00	\$720.00
Temporary Sign	1	-	-	\$10.00	\$37.00
Uncategorized	-	3	-	-	-
Planning & Zoning					
Conditional Use	4	-	-	-	\$2,124.00
Planned Unit Development	-	2	-	-	-
Site Plan	15	11	36%	-	\$10,850.48
Special Use	1	-	-	-	\$50.00
Subdivision	41	22	86%	-	\$177,628.00
Testing	7	11	-36%	-	\$380,954.89
Uniform Sign Plan	-	1	-	-	-
Zoning	12	6	100%	-	\$5,885.70
Totals	896	538	67%	\$141,807,245.96	\$4,345,305.22

Total Certificates of Occupancy Issued:	399	265	51%	FY 16-17 valuation increased 25% over FY 15-16 (\$35,462,837.17) and FY 16-17 fees increased 43% over FY 15-16 (\$1,853,544.32)
Total Inspections (Comm & Res):	10,410	5,818	79%	
<i>Tom Bolt, City Manager</i>				

Missing values from FY 15-16 to FY 16-17 in most cases are the result of FY 15-16 occurring partially under the previous permitting system INCODE which categorized permits differently than the My Government Online permitting system.